2017

#### CERTIFICATE

To the Clerk of Johnson County , State of Kansas We, the undersigned, officers of

#### Rock Creek Drainage District #1

certify that; (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations. 2017 Adopted Budget Amount of 2016 County Page Budget Authority Ad Valorem Clerk's Table of Contents: No. for Expenditures Tax Use Only Computation to Determine Limit for 2017 2 Allocation of MVT, RVT, 16/20M Vehicle Tax 3 Schedule of Transfers Statement of Indebtedness Statement of Lease-Purchases 6 Fund K.S.A. General 12-101a 6,791 4,457 10-442 Debt Service 10-113 Library 12-1220 Special Highway 6,791 Totals xxxxx 4,457 10.442 Resolution required? Notice of the vote to adopt required to be published? ounty Clerk's Use Only Budget Summary Neighborhood Revitalization Rebate Nov 1, 2016 Total TIF District Assessed Valuation Assisted by: Address: Email: Attest: 2016

Page No. 1

Governing Body

County Clerk

#### CERTIFICATE

To the Clerk of Johnson County , State of Kansas

Address:

Email:

Attest:

County Clerk

We, the undersigned, officers of

#### Rock Creek Drainage District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations. 2017 Adopted Budget Amount of 2016 County Page Budget Authority Ad Valorem Clerk's Table of Contents: for Expenditures No. Tax Use Only Computation to Determine Limit for 2017 Allocation of MVT, RVT, 16/20M Vehicle Tax Schedule of Transfers Statement of Indebtedness Statement of Lease-Purchases K.S.A. Fund 12-101a 6,791 4,457 13.442 General Debt Service 10-113 Library 12-1220 Special Highway Totals 6,791 XXXXX Resolution required? Notice of the vote to adopt required to be published? County Clerk's Use Only No **Budget Summary** 426,812 Neighborhood Revitalization Rebate Nov 1, 2016 Total TIF District Assessed Valuation Assisted by:

RonellECopled	
a Rothrock	
alepra & King	
Charles grift	
Governing Body	

Page No. 1

2016

2017

#### ROCK CREEK DRAINAGE

State of Kansas Special District 2016

#### **COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET**

			Amount of Levy
<ul> <li>1 Total Tax Levy Amount in 2016 Budget</li> <li>2 Debt Service Levy in 2016 Budget</li> <li>3 Tax Levy Excluding Debt Service</li> </ul>	+	\$ \$ \$	4,477 0 4,477
2016 Valuation Information for Valuation Adjustments:			
4 New Improvements for 2016: +	0		
5 Increase in Personal Property for 2016  5a. Personal Property 2016 + 0  5b. Personal Property 2015 - 0  5c. Increase in Personal Property (5a minus 5b) 0 + 1  If 5c is negative, enter a zero	0		
6 Valuation of Property that has Changed in Use during 2016:	0		
7 Total Valuation Adjustment (Sum of 4, 5c and 6)	0		
8 Total Estimated Valuation July 1, 2016 426,812			
9 Total Valuation less Valuation Adjustment (8 minus 7)	426,812		
10 Factor for Increase (7divided by 9)	0.00000		
11 Amount of Increase (10 times 3)	+	\$	0
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		\$	4,477
13 Debt Service Levy in this 2017 Budget	+	\$	0
14 Maximum levy, including debt service without a Resolution (12 plus 13)		\$	4,477

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

NOTICE OF BUDGET HEARING First published in The Legal Record, Tuesday, July 19, 2016.

2017

#### NOTICE OF BUDGET HEARING

The governing body or

Rock Creek Drainage Platrict #1
will meet on August 3, 2016 at 6:30 PM at Mission City Hall, 6090 Woods Mission, Kansas 66202 for the purpose of hearing and answering objections of tuxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office, Mission City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estim	Current Year Estimate for 2016		ed Budget for 2017	-70%-
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate
General	3,800	10.499	3,500	10.499	6,791	4,457	10.500
Debt Service	No. of the last of				0,771	4,431	10.300
Library				-			The other
						20 1 10 11 11	
		1					P FIRST
						Tribert Chall	The Control
		-				15, 17,1535	The Table
						100 PSO 188	U. 12 13 74
		Asset					
		Programme and the second	Δ.		10	1.00	
				-			
			V V				
			1			10.00	
			per throught			1 19329	DE LINE
Totals	3,800	10.499	3,500	10,499	6,791	4457	10.550
Less: Transfers -	3,800		3,500	10.477	3,000	4457]	10.500
Net Expenditure	0		0	-	3,791		
Total Tax Levied	2,708	Г	4,477		000000000000000000000000000000000000000		
Assessed		Г					
Valuation	257,920	L	426,435		424,494		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0	_	0	-	0		
Other	0	_	0	-	0		
ease Purchase Principal	0	_	0	-	0		
Total	0	_	0	-	0		
*Tax rates are expressed in m	ille	_			U		

Brian Scott
City Official Title: Finance Director

7/19

## The Legal Record

P.O. Box 273 Olathe, KS 66051-0273 (913) 780-5790

CITY OF MISSION 6090 WOODSON RD MISSION KS 66202-3548

# **Proof of Publication**

STATE OF KANSAS, JOHNSON COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for  $\underline{\hspace{1cm}}$  consecutive week(s), as follows:

BUDGET HEARING - ROCK CREEK DRAINAGE DISTRICT #1 7/19/16

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 20, 2016

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires: Dec. 31, 2017

L61845

Publication Fees: \$16.13

0.00000

Rock Creek Drainage District #1

2017

#### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		Alle	ocation for Year 2	017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,477	0	0	0	0	0
Debt Service						
Library						
TOTAL	4,477	0	0	0	0	0
County Treas Motor Ve	_	0				
County Treas Recreation		_	0			
County Treas 16/20M V				0		
County Treas Commerc					0	
County Treas Watercraft	1 Tax Estimate				-	0
Motor Vehicle Factor		0.00000				
	Recreational Vehicle Fa	_	0.00000			
	1	6/20M Vehicle F	-	0.00000		
		(	Commercial Vehic	cle Factor	0.00000	

Watercraft Factor

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	
From:	To:	2015	2016		Authorized by
Rock Creek #1	Stormwater Utility Fund			2017	Statute
- TO THE OTHER WAY	Stormwater Curity Fund	3,800	3,500	3,000	Charter
	Totals	3,800	2 500	2,000	
	Adjustments*	3,000	3,500	3,000	
	Adjusted Totals	3,800	2.500	2.000	
	rajusted Totals	3,000	3,500	3,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

#### STATEMENT OF INDEBTEDNESS

Tomo of	Date of	Date	Interest		Beginning Amount				unt Due	Amo	unt Due
Type of	1	of	Rate	Amount	Outstanding		e Due	20	016	20	17
Debt	Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:									1		- Tritospan
None											
					<del>                                     </del>						
	-	-			-						
	-										
m	-	-									
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
								_			
				4 112							
							-	-			
	1										
Total Revenue Bonds	+	+			0						
Other:	_				0			0	0	0	0
None	+	+									
None	-	<del>  </del>	-								
	+	-									
	-	-									
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	U	00

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
Ione				, , ,	Juli 1,2010	2010	2017
		-					
				Totals	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#### FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX		<u> </u>	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	2,515	1,423	2,400
Receipts:	2.500		
Ad Valorem Tax	2,708		xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	0	0	0
Local Sales Tax	0	0	0
Franchise Tax	0	0	0
Licenses	0	0	0
In Lieu of Taxes (IRB)			0
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,708	4,477	0
Resources Available:	5,223	5,900	2,400

Page No. 7

#### Rock Creek Drainage District #1

FUND PAGE - GENERAL
Adopted Budget
C == ===1

FUND PAGE - GENERAL	D' V	C	n 10 1 .
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	5,223	5,900	2,400
Expenditures:	2 000	2.500	2.00/
Rock Creek Drainage District #1	3,800	3,500	3,000
0	0	0	
0	0	0	
0		0	(
0	0	0	(
	0	0	(
0	0	0	(
0	0	0	(
0	0	0	
	0	0	(
0			(
0	0	0	(
0	0	0	(
0	0	0	(
0	0	0	(
Subtotal detail (Should agree with detail)	3,800	3,500	3,000
Cash Forward (2017 column)			3,791
Miscellaneous			5,771
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,800	3,500	6,791
Unencumbered Cash Balance Dec 31	1,423		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	2,500	7,147	6,791
2010/2017 Badget Addionty Amount		Appropriated Balance	0,791
See Tab A			4 701
See 140 A	i otal Expenditur	re Non-Appr Balance	6,791
Da	linguant Come Data	Tax Required	4,391
De	linquent Comp Rate:	1.5%	66
	Amount of 2	016 Ad Valorem Tax	4,45

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:			
Rock Creek Drainage District #1			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Transfer to Storm Water Utility	3,800	3,500	3,000
Transfer to Storm Water Starty		-,	
Total	3,800	3,500	3,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	0
Colories			
Salaries Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
	0	0	0
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
0.1.			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	3,800	3,500	3,000
Page Total	3,000	3,500	5,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:			
6.1.			
Salaries			
Contractual			
Commodities			
Capital Outlay			
m . 1			
Total	0	0	0
Salaries			
Contractual			
Commodities			
10.11.01.01.01.01.01			
Capital Outlay			
Total	0		
1 otai	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Сартан Оппау			
Total			_
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
			-
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
l'otal	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	3,800	3,500	3,000
Grand Total	3,800	3,500	3,000

(Note: Should agree with general sub-totals.)

#### NOTICE OF BUDGET HEARING

2017

The governing body of

#### Rock Creek Drainage District #1

will meet on August 3, 2016 at 6:00 PM at Mission City Hall, 6090 Woodson, Mission, Kansas 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office, Mission City Hall and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	al for 2015	Current Year Estin	nate for 2016	Proposed Budget for 2017		
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	3,800	10.499	3,500	10.499	6,791	4,457	10.500
Debt Service					0,771	7,757	10.500
Library							
0 111111							
Special Highway							
TIF							
		-					
T-4-1-	3,800	10.499	3,500	10.499	6,791	4457	10.500
Totals Less: Transfers	3,800	10.455	3,500	101177	3,000	1137	10.500
Net Expenditure	0	ı	0		3,791		
Total Tax Levied	2,708	<b>†</b>	4,477		xxxxxxxxxxxxx		
Assessed		ı					
Valuation	257,920		426,435		424,494		
Outstanding Indebtedness,	2014		2015		2016		
January 1,	2014		2015		0		
G.O. Bonds	0	-	0				
Revenue Bonds	0	-	0	,	0		
Other	0		0		0		
Lease Purchase Principal	0	-	0	,	0		
Total	0	_	0		0		
*Tax rates are expressed in r	nills	-		,			

\*Tax rates are expressed in mills

**Brian Scott** 

ficial Title: Assistant City Administrator/Finance I

# 2017 City's Computation Estimate for TIF District

Computation Ad Valorem Tax - Current TIF District	
July 1st - Current Year Valuation for TIF District:	426,812
2016, Mill Levy Estimated Rate from Budget Summary P	10.500
Ad Valorem Tax for Current TIF District:	4,482

Computation Ad Valorem Tax - Base TIF District	
July 1st - Valuation for Base Year TIF District:	424,494
2016, Mill Levy Estimated Rate from Budget summary Pa	10.500
Ad Valorem Tax for Base TIF District:	4,457

Computation Ad Valorem Tax - TIF District		7
Ad Valorem Tax for Current TIF District:	4,482	1
ss Ad Valorem Tax for Base TIF District:	4,457	7
Total Ad Valorem Tax for TIF District:	25	*

<sup>\*</sup>Amount linked to TIF fund page.